

Energy Efficiency Program Activity by Town

Town Name: BARNSTABLE
 Program Period: 2016
 Current Dates: 11/1/2016 - 11/30/2016
 Cumulative Dates: 1/1/2016 - 11/30/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	5,841.14	\$2,578.23	3	153,336.97	\$49,258.87	40	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	113,212.20	\$61,184.96	72	\$0.00	0.00%
Residential Home Energy Services - Measures	206,307.30	\$124,133.83	184	1,258,178.20	\$995,463.25	892	\$2,480,506.73	40.13%
Residential Home Energy Services - RCS	0.00	\$16,965.00	74	0.00	\$103,925.00	397	\$326,908.13	31.79%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	30,517.00	\$22,086.00	34	246,573.60	\$187,111.50	320	\$0.00	0.00%
Residential Consumer Products	13,668.10	\$5,968.86	21	252,475.60	\$38,669.20	362	\$0.00	0.00%
Residential Lighting	390,713.10	\$35,828.61	1,746	5,644,418.30	\$520,533.86	32,190	\$0.00	0.00%
Residential HEAT Loan	0.00	\$32,562.65	57	0.00	\$145,002.33	181	\$0.00	0.00%
Res Subtotal	647,046.64	\$240,123.18	2,119.00	7,668,194.87	\$2,101,148.97	34,454	\$2,807,414.86	
Res % of Total	91.98%	86.61%	98.10%	66.25%	60.68%	98.61%	63.78%	
Low-Income Single Family Retrofit	20,751.49	\$16,945.82	20	266,172.43	\$295,789.42	161	\$531,186.57	55.68%
Low-Income Multi-Family Retrofit	6,289.10	\$9,256.26	13	71,899.70	\$46,554.29	82	\$0.00	0.00%
LI Subtotal	27,040.59	\$26,202.08	33.00	338,072.13	\$342,343.71	243	\$531,186.57	
LI % of Total	3.84%	9.45%	1.53%	2.92%	9.89%	0.70%	12.07%	
C&I New Buildings & Major Renovations	20,884.66	\$9,504.16	4	356,565.31	\$119,252.81	15	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$2,955.00	1	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	8,488.87	\$824.90	2	625,947.52	\$112,406.80	22	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$101.25	1	909,634.00	\$270,260.43	17	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	198,462.00	\$138,639.36	11	\$667,616.16	20.77%
C&I Existing Building Retrofit - Municipal	0.00	\$500.00	1	51,968.00	\$42,879.02	10	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	291,303.06	\$207,994.19	43	\$395,291.14	52.62%
C&I Multifamily Retrofit	0.00	\$0.00	0	34,772.00	\$40,288.00	5	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	1,100,444.09	\$84,772.00	119	\$0.00	0.00%
C&I Subtotal	29,373.53	\$10,930.31	8.00	3,569,095.98	\$1,019,447.61	243	\$1,062,907.29	
C&I % of Total	4.18%	3.94%	0.37%	30.83%	29.44%	0.70%	24.15%	
Total	703,460.76	\$277,255.57	2,160	11,575,362.98	\$3,462,940.29	34,940	\$4,401,508.72	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.